

Watson Elementary School

PAC Minutes

Tuesday, October 24, 2023

Location: Watson Elementary Library

In attendance: Kelsey Ohs (Chair), Alicia Psajd (Treasurer), Stephanie Dillon (Secretary), Kele Nash (Hot Lunch Coordinator), Terry Bateman (Principal), Jackie Berkes (Vice Principal), Justin Nearing, Sarah Featherstone, Katherine Pomroy, Breanna Crow, Randy Epp, Jacquie Middlekoop, Kat Neal

Call to order at 7:01PM

Motion to adopt last month's minutes by Kelsey. Alicia seconds.

**Playground Update**

We have about \$121,000 of our \$320,000 goal. We have a few printed business plans to hand out and it's also on our school webpage if anyone wants to take into businesses for corporate support.

**Treasurer's Report (attached)**

Will look into GIC for playground account.

**Grade 5 Fundraising**

Things are on track for the dance. Grade 5's will be helping with admission. They've set up an account at the Bottle Depot so people can contribute that way. Camp is adjusted to a one-night stay.

**Old Business**

Halloween Dance coming up this Friday. We have 13 volunteers currently. Cash donation for admittance is for the Grade 5's. PAC is running concession. Candy will be handed out during the dance. A class is making signs that announce no one is allowed on the stage.

Fundraising diversity ideas: coupons for a pizza and beer, Banter ice cream, Mabel's Labels (all positive reviews that the labels don't come off and admin would love it), So Luxury, KMS smokies.

If anyone wants to help set up any fundraisers, then please reach out to the PAC.

**New Business**

The PAC will be doing Christmas Hampers again this year.

Ongoing Fundraisers – Global Coffee

Upcoming Fundraisers for November/December – Purdys & Neufelds

January – West Coast Seeds & Pink Shirt Fundraiser

Suggestion to add the fundraisers to the PAC Agenda

Post-Halloween grounds clean-up on November 1. 7:30AM sweep of the grounds. Mr. Bateman is more concerned for Monday, October 30 as it is after the big Halloween weekend. Parents, please take a look around while on the grounds for any garbage that needs disposed.

Hot Lunch McDonald's – we are good on volunteers.

### **Principal's Report**

Photo Retake Day is November 14.

Halloween costumes must be school appropriate.

Lockdown Drill – Wednesday, November 29 at 1:00PM. We want to prepare students and families in advance.

November 9 – Remembrance Day Assembly. 10:30 is when the students get called down.

Back Picnic Tables/Benches are going to be taken down to reduce the vandalism. Not sure on the date, but the work order is in place.

Food drive will be starting next month.

Watson Elementary School t-shirts and hoodies are going to be for sale soon.

### **Open Discussion**

Stay Home Safe Course – handed off the flyer to the Grade 5s.

Christmas Concert - Wednesday, December 13 at 1:00PM and 6:00PM in the gymnasium.

Our school has outgrown the gym and we will be looking into renting a different venue next year.

Next PAC Meeting is Tuesday, November 21 at 7:00PM in the library.

Meeting adjourned at 8:26PM.

\*If you'd like to view more thorough meeting minutes, then please contact Stephanie Dillon

# Watson PAC Treasurer Report

Sept 1, 2023-Sept 30, 2023

PAC meeting date: Oct. 24, 2023

<b>Current Funds in Accounts at</b>	Beginning of Period	End of Period	Variance
General Account	\$16,093.58	\$17,217.44	\$1,123.86
Playground Account	\$60,926.25	\$72,150.57	\$11,224.32
Gaming Account	\$9,610.32	\$9,276.40	-\$333.92
<b>Account Total</b>	<b>\$86,630.15</b>	<b>\$98,644.41</b>	<b>\$12,014.26</b>

<b>Revenue - General</b>	Current date range
Munch-a-lunch (Stripe)	\$2,058.51
Coupon book orders: e-transfers	\$105.00
Orange shirt orders: cash deposit	\$65.00
<b>Revenue Total</b>	<b>\$2,228.51</b>

<b>Revenue - Playground</b>	Current date range
Playground Fundraiser: BBQ-cash donations	\$1,791.30
Playground Donation: Watson Elementary	\$10,000.00
Playground Donation: Envision Financial	\$100.00
Monthly accrued interest	\$73.52
<b>Revenue Total</b>	<b>\$11,964.82</b>

<b>Revenue - Gaming</b>	Current date range
	\$0.00
<b>Revenue Total</b>	<b>\$0.00</b>

<b>Expenses - General</b>	Current date range	2023-2024 Budget	Variance
PAC meeting prizes	\$20.00	\$200.00	\$180.00
PAC supplies	\$118.13	\$300.00	\$181.87
Orange shirt orders* (budget=not for profit)	\$960.27	\$926.53	-\$33.74
Bank fees: e-transfers	\$6.25	\$0.00	-\$6.25
<b>Expense Total</b>	<b>\$1,104.65</b>	<b>\$1,426.53</b>	<b>\$321.88</b>

<b>Expenses - Playground</b>	Current date range	2023-2024 Budget	Variance
Welcome BBQ playground fundraiser	\$740.50	\$1,500.00	\$759.50
<b>Expense Total</b>	<b>\$740.50</b>	<b>\$1,500.00</b>	<b>\$759.50</b>

<b>Expenses - Gaming</b>	Current date range	2023-2024 Budget	Variance
New Parent Tea	\$144.40	\$150.00	\$5.60
Bannock supplies	\$110.77	\$310.00	\$199.23
BCCPAC membership fee	\$75.00	\$75.00	\$0.00
Bank fees: e-transfers	\$3.75	\$0.00	-\$3.75
<b>Expense Total</b>	<b>\$333.92</b>	<b>\$535.00</b>	<b>\$201.08</b>

<b>Revenue minus expense for period</b>	General Account	Playground Account	Gaming Account
Revenue Total	\$2,228.51	\$11,964.82	\$0.00
Expense Total	\$1,104.65	\$740.50	\$333.92
<b>Total variance in accounts</b>	<b>\$1,123.86</b>	<b>\$11,224.32</b>	<b>-\$333.92</b>

<b>Fundraising Profits to Date</b>	
*Orange shirt order: stripe fee	-\$33.74
Playground donations and BBQ	\$11,150.80
Coupon books	TBD on Oct report