

WATSON ELEMENTARY SCHOOL-PROPOSED BUDGET 2023/2024-GAMING ACCOUNT

BUDGET ITEMS	GAMING FUNDS	NOTES
Field trips-bus transportation	\$5,150.00	
Welcome tea	\$150.00	
Bins-hot lunch-labelling	\$25.00	
Bannock-supplies	\$310.00	
Recorders	\$300.00	
Dances-DJ fee	\$900.00	(2 dances, \$450 ea)
Christmas concert decor	\$250.00	
BCCPAC membership	\$75.00	
Garden club	\$100.00	
Kinder fair	\$150.00	
Grade 5 camp	\$1,500.00	
Grade 5 grad	\$700.00	
TOTAL	<hr/> \$9,610.00	
Current bank balance	<hr/> \$9,610.32 <hr/>	
YEAR ENDING AMOUNTS	\$0.32	
Difference	(\$9,610.00)	