

## WATSON ELEMENTARY SCHOOL-PROPOSED BUDGET FOR 2023/2024 SCHOOL YEAR-MAIN ACCOUNT

BUDGET ITEMS	OPERATING FUNDS	PLAYGROUND FUNDS	NOTES
Teachers Wishlist	\$5,400.00		(\$200/division x 23 divisions + \$800 resources)
Field trip cost assistance	\$5,000.00		
PAC supplies	\$300.00		
Welcome BBQ	\$1,500.00		
PAC meeting prizes & refreshments/snacks	\$200.00		(\$5 door prize, \$15 refreshments/snacks) x10 meetings
Cash float	\$183.00		(+\$17 cash in envelope=\$200)
Christmas hampers	\$1,000.00		(10 hampers, \$100 ea)
Munch-a-lunch account fee	\$336.00		
Staff luncheon	\$1,000.00		
Year end admin baskets	\$200.00		(4 baskets, \$50 ea)
Staff appreciation-extras	\$500.00		
<b>TOTAL</b>	\$15,619.00		
Current bank balance	\$16,193.58	\$60,926.25	
<b>YEAR ENDING AMOUNTS</b>			
Difference	\$574.58 <span style="color: red;">(\$15,619.00)</span>	\$60,926.25 \$0.00	