

Watson Elementary School

PAC Minutes - AGM

Tuesday, May 14, 2024

Location: Watson Elementary Library

In attendance: Kelsey Ohs (Chair), Alicia Psajd (Treasurer), Stephanie Dillon (Secretary), Kele Nash (Hot Lunch Coordinator), Jackie Berkes (Vice Principal), Justin Nearing, Ricky Federeau, Jaime Vieira, David Freeman,

Regrets: Terry Bateman (Principal)

Call to order at 7:00pm

Motion to adopt amendment to add Ricky's bike presentation into New Business: David

Motion to adopt last month minutes: Kele

Chair Report

Review of all that PAC has done over the 2023-2024 school year – document attached

Fundraisers - Photography mini sessions went well and we profited

SinAmen – pick up cinnamon buns Wednesday the 15th from 2:00-2:30 and 6:00pm

Neufeld – is upcoming and more info will be coming out soon

Kinderfair is May 15 and the PAC is providing snacks and stickers

Provided teacher, principal and admin appreciation gifts

June 10 – Staff luncheon will be provided

Playground Update

Changed the design – construction will start in September and only takes about 2 weeks for the two pieces.

Have applied for 5 new grant applications

Treasurer's Report (attached)

District pays for the playground up front and we reimburse them afterwards

Gaming grant – we apply every year, but have two years to spend the funds

Hot Lunch Report

In-house hotdogs, Hugo's churros & Pita Pit went really well. Only one more treat day (ice cream sandwich May 30) and one more hot lunch remaining this year (McDonald's June 14).

The fruit and veg program is changing and it may not be implemented next year as they require a large down payment plus \$.85 per student, per delivery. It is at the District level and not a Watson choice.

Grade 5 Fundraising

Freezies are selling fantastically. Selling approximately 320 or so each week so far. Made \$750 in 3 weeks at this point.

\$280 has been raised from the ongoing Bottle Depot fundraiser.

Smencils was a huge hit.

Old Business

Sidewalk paint vote at \$1,000. Passed.

New Business

Ricky Federeau – Cycle Chilliwack and Watson parent

June 3-7 is wheelie week and Ricky wants to do a Bike Bus through Garrison.

Description of a bike bus: there's a leader in the front and in the back, there will be stops along a route he designed to pick up students on their bikes to ride to the destination of school each morning. It will be before school and take approximately 18 minutes. No strider bikes, no run bikes, no scooters, no training wheels, everyone wears a helmet, leaders wear high vis safety colours, parents welcome. Students who participate must be proficient on a bike.

Admin is going to inquire about school liabilities for this and get back to Ricky.

We have some money from gaming and the PAC would like to purchase freezies for all the students. Wildcat Wednesday on June 5 the staff had a freezie day planned so the PAC will help with the purchase and distribution. Vote for extra expenditure – passed.

Watson staff appreciation lunch June 10.

Principal's Report

Terry Bateman is moving onto Little Mountain Elementary. Jackie Berkes is going to be the new Principal. The Vice Principal is going to be Lisa Fugger from Vedder Middle School.

Grade 5 transitions have been in the works.

May 22 – Wildcat Wednesday – Show and Share

May 27 – Grade 5 Camp

May 29 – Break the Rules Day

June 3-7 – Wheelie Week

June 5 – Wildcat Wednesday – PAC distribute freezies

June 7 – Primary Fun Day

Open Discussion

PAC AGM Election for 2024/2025 executives:

Chair: Kelsey Ohs

Co-Chair: Kele Nash

Treasurer: Justin Nearing

Secretary: Stephanie Dillon

Request to move the Kindergarten sign farther to the right on the chain link fence at the school's exit so it's not such a blind spot to turn left out of the school grounds. Will be looked into.

Suggestion for a PAC gathering with the middle school PACs for the Grade 5 transitions.

Possible June 17 Kona Ice fundraiser right AFTER school – still looking into.

Final meeting of the school year will be at 7:00PM on:

- Tuesday, June 4 with new execs

Meeting adjourned at 8:26pm

PAC Involvement

2023/2024

September 2023

- New Families Tea
- Welcome Back BBQ (+\$1,150.80 for playground)
- Fundraisers:
 - Coupon Books (+\$1,204.74)
- Orange Shirt sales
- Bannock for the school
- Veggie +Milk deliveries x1

October 2023

- National Teachers Day – donuts and coffee provided
- Fundraisers:
 - Apples (+\$52.24)
- Hot Lunch: Hot Dog Truck (-\$55.95)
- Halloween Family Dance (+\$262.50 for playground)
- Veggie +Milk deliveries x1
- Teachers wish list (-\$5,400)
- Field trip assistance (-\$5,000)
- Bussing cost assistance (-\$5,150)

November 2023

- Fundraisers:
 - Global Coffee (+\$345)
- Veggie +Milk deliveries x2
- Hot Lunch: McDonald's (+\$496.70)

- Veggie +Milk deliveries x2

December 2023

- Christmas hampers x12
- Fundraisers:
 - Neufeld's (+\$493.75)
 - Purdy's (+\$783.89)
- Hot Lunch: Jim's Pizza (+\$419.72)
- Winter Primary Concert stage decor, evening assistance (-\$248.10)
- Veggie +Milk deliveries x2
- Recorders cost assistance (-\$300)

January 2024

- Hot Lunch: Pita Pit (+\$711.83)
- Veggie +Milk deliveries x1
- Veggie +Milk delivery x1

February 2024

- Tropical Family Dance (+\$726.03 for playground)
- Hot Lunch: Jim's Pizza (+\$499.02)
- Pink Shirts
- 100 Days of School popcorn treat (-\$161.83)
- Ready Set Learn – snacks provided
- Veggie +Milk deliveries x3

March 2024

- Fundraiser: Purdy's (+\$146.61)
- Hot Lunch: McDonald's (+\$697.03)

April 2024

- Treat Day: Hugo's Churros
(+\$414.64)
- Office Administrator Appreciation Day – flowers and chocolates
- Hot Lunch: In-house Hot Dogs
(+\$354.89)
- Veggie +Milk deliveries x4

Please note this list may not be inclusive to all PAC involvement, or expense/revenue for the 2023/2024 school year

May 2024

- Principal Appreciation Day – flowers and chocolates
- Teachers Appreciation Week – scones, fruit and coffee
- Fundraiser:
 - Photoshoot (+\$440)
 - Cinnamon Bun (+\$292, minus online processing fee)
- Hot Lunch: Pita Pit (+\$450, minus online processing fee)
- Treat Day: Ice cream sandwiches
- Veggie +Milk deliveries x3
- Kinderfair – snacks provided and PAC promotion
- Grade 5 Camp cost assistance (-\$1,500)

June 2024 – planned

- Fundraisers: Neufeld's
- Hot Lunch: McDonald's
- Teacher's Appreciation lunch
- Grade 5 grad desserts
- Year-end Admin appreciation

Watson PAC Revenue and Expenses Report Sept 1, 2023-Apr 30, 2024

Revenue minus expenses	General account	Playground account	Gaming Account		
Revenue	\$7,077.55	\$17,490.72	\$9,020.00		
Expenses	\$13,371.54	\$0.00	\$7,098.41		
Total	-\$6,293.99	\$17,490.72	\$1,921.59		
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Revenue-General	Current date range				
Hot lunch& treat days	\$3,811.39				
Fundraisers	\$3,086.16				
District grant	\$150.00				
Soccer advertising cheque	\$30.00				
	\$7,077.55				
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Expenses-General	Current date range	2023-2024 Budget	Variance		
Teachers Wishlist	\$5,400.00	\$5,400.00	\$0.00		
Field trip cost assistance	\$5,000.00	\$5,000.00	\$0.00		
PAC supplies	\$315.15	\$300.00	-\$15.15		
Welcome BBQ fundraiser	\$740.50	\$1,500.00	\$759.50		
PAC meeting prizes & refreshments/snacks	\$65.95	\$200.00	\$134.05		
Cash float	\$0.00	\$183.00	\$183.00		*funds were re-deposited
Christmas hampers	\$1,016.84	\$1,000.00	-\$16.84		
Munch-a-lunch account fee	\$0.00	\$336.00	\$336.00		
Staff luncheon	\$25.74	\$1,000.00	\$974.26		
Year end admin baskets	\$0.00	\$200.00	\$200.00		
Staff appreciation-extras	\$307.36	\$500.00	\$192.64		
Maker kits (voted in)	\$500.00	\$0.00	-\$500.00		
	\$13,371.54	\$15,619.00	\$2,247.46		
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Revenue-Playground	Current date range				
E-transfer donation	\$100.00				
Watson Elementary donation	\$10,000.00				
Envision Financial donation	\$100.00				
Dance fundraisers concession profit	\$987.53				
Lions Club donation	\$5,000.00				
Welcome BBQ cash donations	\$1,050.80				
Accrued interest	\$252.39				
	\$17,490.72				
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Expenses-Playground	Current date range				
movement of funds to GIC	\$72,497.86	*3.10% interest, funds can be withdrawn at any time, term ends Nov 28, 2026			
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Revenue-Gaming	Current date range				
BC Community Gaming Grant	\$9,020.00	*expires March 28, 2026			
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Expenses-Gaming	Current date range	2023-2024 Budget	Variance		
Field trips-bus transportation	\$5,150.00	\$5,150.00	\$0.00		
Welcome tea	\$145.65	\$150.00	\$4.35		
Hot lunch-labelling	\$98.31	\$25.00	-\$73.31		
Bannock-supplies	\$112.02	\$310.00	\$197.98		
Recorders	\$300.00	\$300.00	\$0.00		
Dances-DJ fee	\$805.00	\$900.00	\$95.00		
Christmas concert decor	\$248.10	\$250.00	\$1.90		
BCCPAC membership	\$76.25	\$75.00	-\$1.25		
Garden club	\$0.00	\$100.00	\$100.00		
Kinder Fair	\$0.00	\$150.00	\$150.00		
Grade 5 camp	\$0.00	\$1,500.00	\$1,500.00		
Grade 5 grad	\$0.00	\$700.00	\$700.00		
100 day celebration: popcorn (voted in)	\$163.08	\$0.00	-\$163.08		
	\$7,098.41	\$9,610.00	\$2,511.59		