

Watson Elementary School

PAC Minutes

Tuesday, June 4, 2024

Location: Watson Elementary Library

In attendance: Kelsey Ohs (Chair), Kele Nash (Co-Chair), Justin Nearing (Treasurer), Stephanie Dillon (Secretary), Terry Bateman (Principal), Jackie Berkes (Vice Principal), Lisa Fugger, Joelle Huestis, Samantha Atwell

Call to order at 7:01PM

Adoption of the agenda: Kele

Introductions.

Motion to adopt last month minutes: Justin.

Chair Report

PAC was able to donate the funds for freezies for the whole school for the final Wildcat Wednesday of the year June 5th.

June 10th is a Watson staff lunch appreciation hosted by the PAC.

One more Hot Lunch on the 14th and one more on-going fundraiser which is Neufelds.

Kona Ice is coming on June 17th after school at pick up time. They'll be set up on the gravel lot. They accept cash, debit, and credit and will be open to all students and parents who want to purchase for a fun near end of year treat!

Playground Update

We have ordered the sway fun and the activity centre. Construction will start in September. \$190,000 is the next stage for the south side. We'll have about \$4,000 that will carry over from our first phase funds.

Treasurer's Report (attached)

Got a quote while at the bank this week for what the GIC has accrued in the 8 months we've had it which is about \$1,000.

Hot Lunch Report

There's only one more hot lunch (McDonald's) on Friday, June 14th. There are a couple classes that will be away on a field trip (Crozier's and Page's classes). Parents can cancel those orders since the students will be away until THIS Friday, June 7th. Parents won't be immediately

reimbursed. They can contact the PAC if they'd like reimbursed from the account, to donate the funds to the PAC, or to roll it into their Munchalunch account for next school year.

A survey will be coming out soon for what families would like to see for Hot Lunches next year.

Grade 5 Fundraising

Camp was a huge success! Freezies will happen 2 more times on the 12th and 19th and start up again in September.

Old Business

No old business.

New Business

Admin would like the PAC to purchase cupcakes for the Grade 5 ceremony. Dairy free and gluten free options will be available. Approximately 85 grade 5s and then there's parents and teachers too. PAC will provide juice boxes and napkins as well.

Principal's Report

Friday, June 7th is Primary Fun Day for K-3. Mount Slesse students are coming to assist.

Wednesday, June 12th is Intermediate Activity Day for 3-5.

Wheelie Week June 10 – June 14.

Thursday, June 20th is District Track Meet for those involved.

Friday, June 21st Grades 3-4-5 are going to the TransCanada Waterslides.

June 26th is the Grade 5 celebration at 10:30AM.

June 27th is the Year End Assembly at 9:00AM.

June 27th is the last day of school for students with dismissal at 11:20AM.

September 3rd is the first day of school for the 2024/2025 school year.

Open Discussion

Grade 5 jerseys need replaced as the current ones are falling apart. 75 were initially purchased 10 years ago. Suggestion of adding some larger sizes. The school admin will look into this.

First PAC meeting for the 2024/2025 is set for Tuesday, September 24, 2024 at 7:00PM.

Meeting adjourned at 7:58PM.

Watson PAC Treasurer Report

May 1, 2024-May 31, 2024

				PAC meeting da
Current Funds in Accounts at		Beginning of Period	End of Period	Variance
	General Account	\$16,756.82	\$31,074.46	\$14,317.64
	Playground Account	\$5,919.11	\$5,925.68	\$6.57
	Playground Account-GIC	\$72,497.86	\$72,497.86	\$0.00
	Gaming Account	\$11,531.91	\$11,474.34	-\$57.57
	Account Total	\$106,705.70	\$120,972.34	\$14,266.64
Revenue - General				
		Current date range		
	Munch-a-lunch (Stripe)	\$1,395.84		
	Knight Rd grant	\$15,500.00		
	Revenue Total	\$16,895.84		
Revenue - Playground Account				
		Current date range		
	Monthly accrued interest	\$6.57		
	Revenue Total	\$6.57		
Revenue-Playground GIC				
		Current date range		
	Monthly accrued interest**	n/a		
	Revenue Total	n/a		
Revenue - Gaming				
		Current date range		
		\$0.00		
	Revenue Total	\$0.00		
Expenses - General				
		Current date range		
	Photography fundraiser: vendor payment	\$440.00		
	Munch-a-lunch annual fee	\$336.00	\$336.00	\$0.00
	Sin Amen Buns: vendor payment	\$1,124.00		
	Staff appreciation	\$349.44	\$392.64	\$43.20
	Kinderfair items *	\$51.18		
	Pita Pit hot lunch: drinks	\$56.28		
	E-transfer fees	\$6.25		
	Staff luncheon: pre-purchased items	\$26.74	\$1,000.00	\$973.26
	F&V program: cupcake liners	\$24.63		
	Treat day: ice cream sandwiches	\$163.68		
	Expense Total	\$2,578.20		
Expenses - Playground				
		Current date range		
	Expense Total	\$0.00		
Expenses - Gaming				
		Current date range		
	Kinderfair items (incl. ET fee)	\$57.57	\$150.00	\$92.43
	Expense Total	\$57.57		
Revenue minus expense for period				
		General Account	Playground Account	Gaming Account
	Revenue Total	\$16,895.84	\$6.57	\$0.00
	Expense Total	\$2,578.20	\$0.00	\$57.57
	Total variance in accounts	\$14,317.64	\$6.57	-\$57.57
Fundraising Profits				
	SinAmen Buns	\$234.65		
	Photography fundraiser	\$325.97		
	Treat day: ice cream sandwiches	\$482.70		
	Total	\$1,043.32		
*some Kinderfair items accidentally dispensed from Main Account vs Gaming Account				
**interest is accumulating but not seen on account until GIC is cashed				