

**WATSON ELEMENTARY SCHOOL - PROPOSED BUDGET 2023/2024 - GAMING ACCOUNT**

<b>BUDGET ITEMS</b>	<b>GAMING FUNDS</b>	<b>NOTES</b>
Field trips-bus transportation	\$5,000.00	
Jerseys	\$1,200.00	<i>24 reversible, fully printed, numbered + watson logo</i>
Recorders	\$300.00	
Dances-DJ fee	\$900.00	<i>(2 dances, \$450 ea)</i>
BCCPAC membership	\$100.00	
Grade 5 camp	\$1,500.00	
Student Enrichment	\$22.20	<i>Ad-hoc overflow amount to use all gaming funds</i>
<b>TOTAL</b>	<b>\$9,022.20</b>	
Current bank balance	9,022.20	
<b>YEAR ENDING AMOUNTS</b>		
Difference	\$0.00	<i>All funds to be used yearly</i>