

WATSON ELEMENTARY SCHOOL - PROPOSED BUDGET 2023/2024 - PLAYGROUND ACCOUNT

BUDGET ITEMS	PLAYGROUND FUNDS	NOTES
Playground Phase 1	\$129,232.95	Phase 2 projected cost: \$190,000 (not this year)
TOTAL	\$129,232.95	
EXPECTED REVENUE		
PAC contribution	\$8,000.00	
Chilliwack Foundation	\$10,000.00	
Current bank balance	\$5,942.50	
GIC	\$72,497.86	
Rotary Club contribution	\$50,000	
Total	\$138,440.36	
YEAR ENDING AMOUNTS		
Difference	\$9,207.41	