

Watson Elementary School

PAC Minutes

Tuesday, November 19, 2024

Location: Watson Elementary Classroom

In attendance: Kelsey Ohs (Chair), Kele Nash (Co-Chair), Justin Nearing (Treasurer), Stephanie Dillon (Secretary), Jackie Berkes (Principal), Lisa Fugger (Vice Principal), Jaime Vieira

Call to order at 7:03PM

Adoption of the agenda: Kele

Motion to adopt last month's minutes: Jaime

Chair Report

Fundraisers for this first term have been going really well. Purdy's is still open.

Playground Update

Still under construction. Need to inquire if the construction will be finished in time for the tentatively scheduled unveiling on the 28th.

Co-Chair / Hot Lunch Report

Hot lunch – McDonald's is this coming Friday. For absent students, please pick up the lunches from the PAC kitchen via the front doors of the school.

Treasurer's Report (attached)

Lots of money coming in through Munchalunch. The square machine did really well at the Halloween dance. Coupon books brought in a lot of profit. A lot of money out for field trips, recorders, jerseys, bussing, Halloween dance DJ, etc. Most of the PAC expenses are front loaded for the first term of the school year. We did receive the gaming grant.

Grade 5 Fundraising

Poinsettias are upcoming.

Old Business

Nothing new to report.

New Business

Family hampers – we have budgeted \$1,500 for approximately 13 hampers.

Holiday cheer for staff – check for a date for parents to make some baked goods for staff.

Winter concert stage set-up – we're going to put the risers on the stage this year for easier visibility of the students (grades K-1-2).

Question put forth: Is anyone able to organize a raffle to win front row seats during the Winter concert? No one at the meeting was able to volunteer their time. If you'd like to take this on, then please contact the PAC as soon as possible.

If any parents have any cardboard to donate—especially any large pieces of cardboard (i.e. refrigerator boxes, etc.), then please bring them into Mrs. Graham or Mrs. Vieira.

The stage needs decorated by December 6. Inquiring about lights and music for outside. Do we want to add these purchases to the budget? Speakers are approximately \$250. The admin is thinking about buying a speaker with a mic for the school. Single line item for winter decorations for \$300 was approved in a vote. Perhaps for an inflatable or light-up (for waiting outside the school on Winter concert night).

Any ideas to sell flowers (roses for \$1 a piece) and give to students after their performance. Maybe an idea for the talent show.

Baby-sitting course on a pro-d day will be discussed at a later date.

Principal's Report

Ease parent night went well – approximately a dozen or so parents attended.

Staffing – hired 2 permanent EA's, but 1 is leaving for a different school. Currently hiring for 3 EA's (1 permanent and 2 temp). Just hired a NHS.

Elementary Numeracy Collaboration is coming to Watson in November and February to help teachers improve their practice.

Early Literacy Collaboration – someone is coming in on Friday to help with improvement in reading for the younger grades. Writing is an area that needs a lot of support.

School culture – Wildcat Wednesday – December 4 will be a Christmas activity and December 19 will be a sing-a-long

Spirit Week is happening the final week of school before Winter break and details are in your weekly email from admin.

School Liaison Officer is Constable Kershaw and she's coming for the lockdown drill on November 26 at 1:00PM

December 13 – Learning updates will be going home (previously known as report cards)

December 17-18 – Entrepreneur Fair – Grade 5 students will make an item to sell. Everything will be priced at \$5 or less. The whole school will get to shop all the grade 5 items on these 2 days.

Strategic Plan Refresh – December 3 at Sardis Secondary School 6:00-7:30PM.

Open Discussion

Upcoming meetings:

- Tuesday, January 28 7:00PM
- Tuesday, February 25 7:00PM

Meeting adjourned at 8:24PM

Watson PAC Treasurer Report October 2024

Account Overview				
Account		Beginning of Period	End of Period	Variance
General Account		\$27,451.18	\$21,783.39	(\$5,667.79)
Playground Account	\$	5,945.00	5,951.19	\$4.29
Gaming Account	\$	9,022.20	11,313.08	\$2,290.88
Account Total	\$	42,420.28	\$ 39,047.66	\$ (3,372.62)

General Account - Revenue			
Revenue		Amount	Note
Munchalunch	\$	10,223.97	Includes Coupon Book Sales
Mabels Labels Profit	\$	52.94	
Reimbursement Overpayment	\$	4.88	
Coupon Book Revenue	\$	755.00	Cash + Etheroller
Halloween Dance	\$	1,519.16	Cash: \$776; Square \$743.16
Revenue Total	\$	12,555.95	

General Account - Expenses			
Expense		Amount	Note
New Family Tea	\$	139.80	
PAC Supplies	\$	54.01	
Batrock Supplies	\$	38.75	
Staff Appreciation	\$	114.87	
Etheroller Service Charge	\$	11.25	
Square POS Terminal	\$	422.09	
Hot Lunch	\$	938.50	
Laptop	\$	493.30	
Krispy Kreme Fundraiser	\$	960.00	
Maker Kits	\$	500.00	
Crosswalk Paint	\$	500.00	
Intermediate Movie Day (Wild Robot)	\$	1,000.00	
Field Trips	\$	5,000.00	
Teacher Welfare	\$	5,400.00	
Munchalunch Parent Reimbursement	\$	17.00	
Agriculture in the Classroom	\$	405.00	
Coupon Book Expenses	\$	1,102.50	Profit: 1102.50 (50/50 split)
Reimbursement Overpayment	\$	4.88	
Halloween Dance	\$	1,162.20	Profit: \$356.95
Expenses Total	\$	18,223.74	

Gaming Account - Revenue			
Revenue		Amount	Note
Gaming 2023-2025		\$9,060.00	
Revenue Total		\$9,060.00	

Gaming Account - Expenses			
Expense		Amount	Note
Mint Entertainment (Halloween DJ)	\$	400.00	
BCCPAC Membership	\$	100.00	
Etheroller Service Charge	\$	5.00	
Jerseys	\$	1,264.12	
Bus Transportation	\$	5,000.00	
Expenses Total	\$	6,769.12	

Playground Account - Revenue			
Revenue		Amount	Note
Playground Interest		4.29	
Revenue Total	\$	4.29	

Playground Account - Expenses			
Expense		Amount	Note
Expenses Total	\$	-	

Account Variance				
Account		Revenue Total	Expenses Total	Variance
General Account	\$	12,555.95	18,223.74	(5,667.79)
Gaming Account	\$	9,060.00	6,769.12	2,290.88
Playground	\$	4.29	-	4.29