

## WATSON ELEMENTARY SCHOOL - PROPOSED BUDGET 2025/2026 - GAMING ACCOUNT

| BUDGET ITEMS                   | GAMING FUNDS | NOTES                                               |
|--------------------------------|--------------|-----------------------------------------------------|
| Field trips-bus transportation | \$5,000.00   |                                                     |
| Jerseys                        | \$300.00     | 6 reversible, fully printed, numbered + watson logo |
| Recorders                      | \$300.00     | Requires Ms. Sneazewell confirmation                |
| Dances-DJ fee                  | \$900.00     | (2 dances, \$450 ea)                                |
| BCCPAC membership              | \$100.00     |                                                     |
| Grade 5 camp                   | \$1,500.00   |                                                     |
| Maker Kits                     | \$500.00     |                                                     |
| In-School Field Trip           | \$462.20     | Ad-hoc overflow amount to use all gaming funds      |

|              |            |
|--------------|------------|
| <b>TOTAL</b> | \$9,062.20 |
|--------------|------------|

|                      |          |
|----------------------|----------|
| Current bank balance | 9,062.20 |
|----------------------|----------|

### YEAR ENDING AMOUNTS

|            |        |                             |
|------------|--------|-----------------------------|
| Difference | \$0.00 | All funds to be used yearly |
|------------|--------|-----------------------------|

762 (if no recorders, cheap jerseys)

462 (if cheap jerseys)